CHAPTER 86 FORMERLY HOUSE BILL NO. 295

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2010; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2010 APPROPRIATIONS ACT; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

<u>Section 1.</u> Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

Accounting Code	Organization/Description	<u>Amount</u>
(25-01-01)	County Seat Package	\$ 1,482,815
(35-05-10)	Office of Director – Division of Public Health Delaware Adolescent Program, Inc (DAPI)	\$ 547,200
(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$11,058,500

(35-14-01) <u>Services for Aging & Adults with Physical Disabilities - Senior Centers</u>

NEW CASTLE COUNTY	
Absalom Jones Senior Center	\$ 178,384
Brandywine Senior Center	\$ 216,439
Chesapeake & Delaware Senior Center	\$ 127,573
Cornerstone Senior Center	\$ 101,198
DeLaWarr Senior Center	\$ 203,637
Howard Weston Senior Center	\$ 354,922
Jewish Community Senior Center	\$ 114,696
Mid-County Senior Center	\$ 224,160
M.O.T. Senior Citizens Center	\$ 219,675
New Castle Senior Center	\$ 130,597
Newark Senior Center	\$ 320,538
Oak Grove Senior Center	\$ 198,968
Sellers Senior Center	<u>\$ 137,426</u>
Totals	Φ2 5 29 212
	\$2,528,213
KENT COUNTY	
Frederica Senior Center	\$ 163,168
Harrington Senior Center	\$ 103,891
Harvest Years Senior Center	\$ 91,057
Lillian Smith Senior Center	\$ 66,668
Mamie Warren Senior Center	\$ 160,701
Milford Senior Center	¢ 162.057
Millord Sellor Celler	\$ 162,957
Modern Maturity Center	\$ 162,957 \$ 391,027
	\$ 391,027
Modern Maturity Center	
Modern Maturity Center Totals	\$ 391,027
Modern Maturity Center	\$ 391,027
Modern Maturity Center Totals SUSSEX COUNTY	\$ 391,027 \$1,139,469
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center	\$ 391,027 \$1,139,469 \$ 120,314
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center Long Neck Pelican Cove CHEER	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827 \$ 119,565
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center Long Neck Pelican Cove CHEER Nanticoke Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827 \$ 119,565 \$ 190,730
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center Long Neck Pelican Cove CHEER Nanticoke Senior Center Roxana CHEER Senior Center	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827 \$ 119,565 \$ 190,730 \$ 95,700
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center Long Neck Pelican Cove CHEER Nanticoke Senior Center Roxana CHEER Senior Center Slaughter Neck CHEER Center Totals	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827 \$ 119,565 \$ 190,730 \$ 95,700 \$ 92,478
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center Long Neck Pelican Cove CHEER Nanticoke Senior Center Roxana CHEER Senior Center Slaughter Neck CHEER Center Totals	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827 \$ 119,565 \$ 190,730 \$ 95,700 \$ 92,478 \$1,672,243
Modern Maturity Center Totals SUSSEX COUNTY Bridgeville Senior Center Cape Henlopen Senior Center Coastal Leisure CHEER Senior Center Georgetown CHEER Center Greenwood CHEER Senior Center Harbour Lights CHEER Senior Center Indian River Senior Center Laurel Senior Center Lewes Senior Citizens Center Long Neck Pelican Cove CHEER Nanticoke Senior Center Roxana CHEER Senior Center Slaughter Neck CHEER Center Totals	\$ 391,027 \$1,139,469 \$ 120,314 \$ 174,546 \$ 92,427 \$ 85,240 \$ 93,445 \$ 175,776 \$ 137,072 \$ 211,123 \$ 83,827 \$ 119,565 \$ 190,730 \$ 95,700 \$ 92,478

Jimmy Jenkins Senior Center		\$	87,083	
El Centro Los Abuelos Senior Center		\$	52,985	
Peoples Settlement Senior Citizens Program		\$	78,292	
Saint Anthony's	s Senior Center	\$ 1	35,980	
Saint Patrick's	Senior Center	\$ 1	42,022	
Salvation Army	Senior Center	\$	80,510	
South Wilming	ton Senior Adult Center	\$	45,032	
West Center Ci	ty Adult Center	\$	92,496	
Wilmington Se	nior Center	\$ 1	66,674	
Totals		\$1,2	\$1,256,039	
STATE TOTAL		\$6,5	95,964	
			,	
(45-01-01)	Department of Safety and Homeland Security - Office of Secretary	y		
	Local Police Coordination	\$	66,400	
	Aid to Local Law Enforcement	\$	300,000	
	Emergency Illegal Drug Enforcement (EIDE)	\$	200,000	
	Total - Department of Safety and Homeland Security	\$	566,400	
TOTAL - Section	n 1	<u>\$20,2</u>	<u>250,879</u>	
Category/Descrip	<u>ption</u>			
One-Time Items:				
Section 2. Fund	s are hereby appropriated to the following grants-in-aid in the amou	ints listed:	Amount	

Frederica Fire Company – aerial truck in service 8/1/08	\$ 4,983
Total - One-Time Items	\$ 4,983
Aging - Other	
Boys and Girls Club - Elder Swim	\$69,400
Bridgeville Cheer	\$3,400
Bridgeville Senior Citizens Center- Homebound	\$4,300
Catholic Charities - Support Services for Seniors	\$39,600
Coastal Leisure Cheer Homebound	\$3,200
Connecting Generations - Seasons of Respect	\$87,400
Connecting Generations	\$27,800
Delaware Senior Olympics	\$29,500
Generations Home Care- Medical Transportation	\$18,200
Generations Home Care-Geriatrics	\$135,600
Georgetown Cheer Senior Services-Homebound	\$6,600
Greenwood Cheer Senior Services - Homebound	\$6,600
Harvest Years Senior Center Shopping Program	\$10,400
Laurel Cheer - Homebound	\$3,400
Long Neck Cheer Sr Services-Homebound	\$11,500
Meals on Wheels Delaware	\$8,100
Meals on Wheels of Lewes and Rehoboth	\$52,900
Ministry Of Caring-Frances Norton Community Center	\$45,000
Page 2 of 25	

Modern Maturity Center - Wellness	\$5,800
Modern Maturity Center, Inc. Meals on Wheels	\$31,400
Nanticoke Senior Center-Homebound Meals	\$6,600
Nanticoke Senior Center-Physical Fitness	\$4,400
Newark Senior Center - Homebound	\$11,500
Roxana Cheer Senior Services-Homebound	\$11,500
SCSS Cheer Mobile Mini Market	\$11,400
SCSS Cheer - Community Center	\$59,600
SCSS Cheer - Fitness Program	\$12,100
SCSS Cheer - Home Services	\$47,700
Slaughter Neck Cheer Senior Services-Homebound	\$11,500
St. Anthony's Community Center, Inc City Fare	\$45,000
St. Patrick's CenterGrocery Distribution	<u>\$ 8,500</u>
Total For Aging	\$829,900

Arts/Historical/Cultural/Tourism

Accordated Community Tolento	\$16,800
Associated Community Talents August Quarterly Festival	\$9,700
Challenge Program	\$19,900
Chinese American Community Center	\$2,000
Christina Cultural Arts Center	\$21,200
Cityfest, Inc.	\$3,600
Claymont Historical Society, Inc	\$7,100
Darley Society	\$3,900
Delaware Academy of ScienceIron Hill	\$29,000
Delaware Afro-American Sports Hall of Fame	\$6,400
Delaware Agricultural Museum	\$33,800
Delaware Center for Horticulture	\$25,900
Delaware Children's Museum	\$12,900
Delaware City Day Committee	\$30,200
Delaware College of Art and Design	\$10,000
Delaware Greenways, Inc.	\$25,300
Delaware Humanities Forum	\$36,700
Delaware Museum of Natural History	\$11,300
Delaware Military Heritage and Education Foundation	\$16,700
Delaware Nature Society, Inc.	\$30,500
Delaware Preservation Fund	\$10,600
Delaware River and Bay Lighthouse Foundation	\$2,200
Delaware Sports Museum and Hall of Fame, Inc	\$12,300
Delaware State Fair	\$112,700
Delaware State Police Museum, Inc.	\$20,000
Duck Creek Historical Society	\$8,800
First Night Dover, Inc.	\$7,000
First Night Wilmington, Inc.	\$7,000
Fort Delaware Society	\$12,000
Friends of the Claymont Stone School	\$14,100
Friends of the Milford Museum	\$2,800
Friends Society of Wilmington Parks- Brandywine Park	\$18,100
Georgetown Historical Society	\$13,100
Greater Brandywine Village Revitalization	\$15,500
Greater Harrington Historical Society	\$14,700
Harrington Parks & Recreation Comm.	\$9,000
Historic Red Clay Valley, Inc.	\$16,100
Historical Society of Delaware	\$61,200
Inner City Cultural League - Dover and Seaford Festivals	\$3,400
Kalmar Nyckel Foundation	\$7,800
Milford Historical Society	\$3,800
Milton Historical Society	\$1,000
Miss Delaware Scholarship Pageant	\$4,750
Nanticoke Indians Association	\$12,500
New Castle Historical Society	\$5,900
New Castle Separation Day	\$3,900
New Sweden CenterKalmar Nyckel	\$8,100
Old Brandywine Village	\$15,500
Old Draildywille village	\$15,300

Overfalls Maritime Museum	\$2,000
Preservation Delaware	\$10,900
Quaker Hill Historic Preservation Foundation	\$5,800
Rehoboth Beach Main Street	\$10,900
Seaford Historical Society, Inc./Seaford Museum	\$6,400
Sister Cities of Wilmington	\$6,400
Smyrna-Clayton Heritage Association	\$5,000
Sussex County Return Day, Inc.	\$8,000
WHYY	\$100,000
WSCL FM - Salisbury St. University	<u>\$4,960</u>
Total - Arts/Historical/Cultural/Tourism	\$963,410
Handicapped/Health/Labor	
Adult Special Education Program. Inc.	\$50,600
AHEDD, IncDover/Wilmington	\$48,300
AIDS Delaware	\$14,500
Alzheimer's Association - DE Chapter	\$14,700
American Cancer Society	\$34,500
American Diabetes Assoc.	\$15,500
American Lung Assoc.	\$7,700
Arthritis Foundation - Includes Senior Swim	\$25,400
ARC of Delaware	\$11,600
Brain Injury Association of Delaware, Inc.	\$10,900
Cancer Care Connection	\$4,000
Center for Community Education	\$6,900
Center for Therapeutic and Educational Riding	\$14,500
Children & Families First - Resource Mothers	\$38,300
Colonial Chapter Paralyzed Veterans, Inc.	\$37,200
Community Outreach and Prevention Education	\$4,300
Connections CSP, Inc	\$4,600
Delaware Association for Blind Athletes	\$6,800
Delaware Association for the Blind	\$52,000
Delaware Association of Rehabilitation Facilities (DELARF)	\$7,300
Delaware Breast Cancer Coalition	\$18,200
Delaware Breast Cancer Coalition - Dover Center	\$6,200
Delaware Care Plan	\$5,100
Delaware Elwyn Inc	\$38,700
DFRC, Inc	\$11,900
Delaware HIV Consortium	\$5,100
Delaware Hospice, Inc.	\$161,000
Delaware Pain Initiative	\$7,300
Delaware Special Olympics	\$25,900
Delmarva Rural Ministries, Inc - Kent County Health Center	\$32,100
Delmarva Rural Ministries, Inc Mobile Access	\$14,300
Easter Seals De & Md Eastern Shore	\$104,300
Epilepsy Foundation of Delaware	\$32,000
Independent Resources	\$32,000 \$3,400
Jobs for Delaware Graduates	
	\$206,600 \$72,700
Kent-Sussex Industries Vinfolk Limited	
Kinfolk Limited	\$4,000

	\$4.500
Krysti Bingham Cerebral Palsy Foundation	\$1,600
La Red Leukemia & Lymphoma Soc Patient Financial Aid	\$1,400 \$4,000
Lower Delaware Autism Foundation	\$3,200
Mancus Foundation	\$39,700
Mary Campbell Center	\$112,000
Mental Health Association in Delaware	\$22,500
Ministry of Caring - Dental Office	\$7,300
National Alliance for the Mentally III NAMI-DE	\$61,700
National Multiple Sclerosis Society of Delaware	\$15,500
Opportunity Center, Inc Employment/Vocational Training	\$13,900
Parent Information Center of Delaware	\$7,400
Peachtree Acres Assisted Living	\$29,900
Planned Parenthood of De	\$27,700
Ronald McDonald House of Delaware	\$30,900
Southbridge Med. Adv. Council (HJCC)	\$101,800
St. Francis Foundation - St. Claire Van	\$5,600
VSA Arts of De	\$800
Wellness CommunityDelaware	\$11,000
Westside Health, Inc Family Medical	\$31,400
Westside Health, Inc Dental Health	\$7,500
W.E. Tobin Foundation for the Visually Impaired, Inc.	\$11,900
Total - Handicapped/Health/Labor	\$1,707,100
Family and Youth Services	
Residential Treatment	
Aid in Dover, Inc.	\$68,300
Diamond State Camelot	\$105,900
Gilpin Hall - Home for Aged Women	\$21,800
Shepherd Place	\$37,800
<u>Other</u>	
American Mothers of DE	\$3,200
Bear -Glasgow YMCA	\$6,000
Because We Care	\$61,800
Big Brothers/Big Sisters of Delaware	\$54,500
Boy Scouts of America, Delmarva Council - Youth at Risk	\$5,500
Boys & Girls Clubs - Bldg Safer Communities I	\$236,600
Boys & Girls Clubs - Bldg Safer Communities II	\$10,400
Boys & Girls Clubs	\$100,300
Boys & Girls Clubs - Expanded Statewide Teen Program	\$7,300
Camp Barnes, Inc	\$31,100
Catholic Charities - Casa San Francisco	\$61,400
Catholic Charities - Home of Divine Province - Bayard House	\$47,500
Catholic Youth Organization	\$18,200
Central Delaware YMCA - NYPUM	\$28,700
Central Delaware YMCA - Youth Program	\$2,200
Children & Families First	\$441,700
Children and Families First - Family & Workplace Connection Page 7 of 25	\$143,000

Child, Inc.	\$106,900
Christina Educational Enrichment Foundation	\$4,200
Delaware Law Related Education Center	\$14,900
Delaware City Youth Center	\$27,000
Delaware Ecumenical Council on Children & Families	\$7,700
Delaware Financial Literacy Institute	\$18,200
Delaware Futures, Inc.	\$2,400
Delaware Guidance Services for Children & Youth	\$185,300
Delaware National Guard Youth Camp	\$10,900
Delaware Parents Association	\$18,200
Delaware Safe Kids, Inc.	\$8,000
Delaware Volunteer Legal Services	\$38,000
Delaware Wrestling Alliance, Inc.	\$26,200
Diamond State Classic - IAABO	\$17,400
Elizabeth W. Murphy School, Inc.	\$14,100
Girl Scouts of the Chesapeake Bay Inc.	\$40,100
Girls, Inc - Project Pride	\$43,100
Girls, Inc Jump Start	\$34,500
Girls, Inc. Youth Development Center	\$127,900
Interfaith Community Housing Delaware, Inc.	\$17,100
Jewish Family Service of Delaware	\$45,400
Lenape Indian Tribe of Delaware	\$9,600
First Tee of Delaware	\$54,000
Lutheran Community Services, IncLife Food Pantries	\$4,100
Lutheran Community Services, Inc Emergency Assistance	\$11,800
NCALL Research, Inc	\$39,400
New Hope Recreation and Development Center	\$11,500
Newark Children's CenterCommunity Outreach Programs	\$2,200
Northern Delaware Youth for Christ	\$11,400
Police Athletic League of Delaware	\$66,200
Police Athletic League of Wilmington	\$19,300
Parents Anonymous of Delaware	\$3,800
Peoples Place II	\$110,100
Prevent Child Abuse Delaware	\$41,200
SOAR	\$16,600
St. Michael's School - Primary School Program	\$700
Supporting KIDDS	\$15,700
Sussex Family YMCA	\$24,900
Delaware Teen Court	\$7,500
United Cerebral Palsy of Delaware, Inc.	\$75,300
Young Life Campaign	<u>\$2,500</u>
Total - Family and Youth Services	\$2,828,500
Alcohol/Drug Abuse	
1212 Program	\$35,400
Addictions Coalition of Delaware, Inc.	\$50,900
Brandywine Counseling, Inc.	\$19,100
Catholic Charities - Substance Abuse & Outpatient Services	\$40,500
City of Dover Police DeptSubstance Abuse	\$25,400
Page 8 of 25	

Delaware Assoc. for Children of Alcoholics	\$41,300
Hogar Crea International	\$9,600
House of Pride	\$23,900
Kent/Sussex County Counseling Services	\$11,100
Limen House	\$47,700
Martin Luther King Center	\$21,800
Open Door, Inc	\$142,000
People's Settlement Assoc.	\$31,800
SODAT	\$33,400
Sojourners' Place, Inc.	\$40,000
YMCA Resource Center, Inc.	<u>\$57,300</u>
Total- Alcohol/Drug Abuse	631,200
Neighborhood/Community Services	
American Red CrossEmergency Response and Readiness	\$89,500
Better Homes of Seaford, Inc	\$21,600
Brandywine Community Resource Council	\$269,800
Cab Calloway Foundation	\$14,400
Civil Air PatrolCadet Program	\$19,600
Community Design Center	\$18,900
Community Legal Aid Society	\$112,800
ContactLifeline	\$80,300
ContactLifeline - SSAAV	\$8,800
Cornerstone West Community Development Corporation	\$4,000
Delaware Aerospace Education Foundation	\$18,700
Delaware Center for Justice	\$12,700
Delaware Coalition for Literacy	\$5,900
Delaware Crime Stoppers	\$17,300
Delaware Helpline	\$8,300
Delaware Housing Coalition	\$30,000
Neighborhood/Community Services - continued	
Delaware Manufactured Homeowners Association	\$1,400
Delaware Mentor Program	\$17,500
Delaware Rural Water Association - Transient Water	\$11,900
Delaware Rural Water Assoc Non-Transient Water	\$2,400
Delaware Safety Council, Inc.	\$40,900
Delmarva Clergy in Action	\$6,600
Delmarva Safety Association	\$1,400
Eastlawn Area Human Center, Inc.	\$69,000
Edgemoor Community Center, Inc.	\$211,300
Elsmere Recreation Inc	\$162,400
Faithful Friends	\$9,300
First State Community Action	\$49,300
First State Community Loan Fund	\$8,000
First State Res. Cons. & Dev. Council	\$31,000
Food Bank of Delaware	\$161,300
Food Bank of DelawareKent/Sussex Counties	\$25,400
F.A.I.T.H. Center	\$1,700
Gumboro Community Center	\$13,900
Hilltop Lutheran Neighborhood Center	\$109,000
Dana 0 of 25	

Women's Club of Odessa	\$1,500
Wilmington Enterprise Comm.	\$4,000
Whatcoat Social Service Agency	\$71,300
West End Neighborhood House	\$50,900
Way Home	\$3,600
USO Delaware Inc.	\$8,500
Tri-State Bird Rescue & Research	\$34,900
Sussex Community Crisis Housing Services	\$29,100
STEHM, Inc.	\$17,400
Southern Delaware Horse Retirement	\$1,800
Slaughter Neck Community Action Committee	\$41,400
Neighborhood/Community Services - continued	
Service Corps of Retired Executives - Score	\$7,300
Seamen's Center, Inc. Of Wilmington	\$7,600
Salvation Army- Statewide Crisis Alleviation	\$150,900
Rosehill Community Center	\$210,800
River's Edge Association	\$98,900
Richardson Park Community Action	\$27,800
Reading Assist Institute	\$19,700
Project Reach Out	\$6,600
People to People International	\$4,800
Pencader Hundred Community Center, Inc.	\$3,600
O.A.Herring Community Services	\$81,400
Newark Area Welfare Committee	\$5,100
New Knollwood Civic Association	\$27,300
Neighborhood House/Southern New Castle County	\$74,900
Neighborhood House	\$74,700
Nehemiah Gateway Community Development Corp	\$4,800
Nature Conservancy	\$8,100
Ministry of Caring – Mary Mother of Hope House II & III	\$71,100
Ministry of Caring – Mary Mother of Hope House I	\$72,200
Ministry of Caring – Job Placement	\$27,200
Ministry of Caring – House of Joseph II	\$33,200
Ministry of Caring – House of Joseph I	\$43,100
Ministry of Caring – Emmanuel Dining Room	\$70,300
Milford Housing Development Corporation	\$37,200
Methodist Action Program	\$42,600
Literacy Volunteers of American – Northern Delaware	\$5,800
Latin American Community Center	\$53,700
Kingswood Community Center	\$12,300
Kent County SPCA	\$3,600
Junior League	\$1,500
Junior Achievement of Delaware	\$38,200
Jewish Community Center	\$14,300
Ingleside Homes, Inc. Senior Services Inter-Neighborhood Foundation	\$8,400
Housing Opportunity of Northern DE. Inc	\$8,000 \$46,400
Hope Dining Room	\$1,400
Homeward Bound, Inc.	\$61,800
Home of the Brave Foundation	\$8,700
Hockessin Community Center	\$90,100
	Φ00.400

YWCA of Delaware \$249,500

${\bf Total \cdot Neighborhood/Community\ Services}$

\$10,707,293

3,745,600

<u>Section 3.</u> (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

TOTAL - Section 2

Aetna Hose, Hook and Ladder Co.	Newark	\$ 21,260
Belvedere Volunteer Fire Company	Belvedere	21,260
Brandywine Hundred Fire Co. No. 1	Bellefonte	21,260
Christiana Fire Co.	Christiana	21,260
Claymont Fire Co.	Claymont	21,260
Cranston Heights Fire Co.	Cranston Heights	21,260
Delaware City Fire Co.	Delaware City	21,260
Elsmere Fire Co.	Elsmere	21,260
Five Points Fire Co. No. 1	Richardson Park	21,260
Goodwill Fire Co. No. 1	New Castle	21,260
Hockessin Fire Co.	Hockessin	21,260
Holloway Terrace Fire Co.	Holloway Terrace	21,260
Mill Creek Fire Co.	Marshallton	21,260
Minquadale Fire Co.	Minquadale	21,260
Minquas Fire Co. No. 1	Newport	21,260
Odessa Fire Co., Inc.	Odessa	21,260
Port Penn Volunteer Fire Co., Inc.	Port Penn	21,260
Talleyville Fire Co., Inc.	Talleyville	21,260
Townsend Fire Co., Inc.	Townsend	21,260
Volunteer Hose Co., Inc.	Middletown	21,260
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	21,260

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 21,260
Camden-Wyoming Fire Co.	Camden	21,260
Carlisle Fire Co.	Milford	21,260
Cheswold Volunteer Fire Co.	Cheswold	21,260
Citizens' Hose Co. No. 1, Inc.	Smyrna	21,260
Clayton Fire Co.	Clayton	21,260
Farmington Volunteer Fire Co.	Farmington	21,260
Felton Community Fire Co.	Felton	21,260
Frederica Volunteer Fire Co.	Frederica	21,260
Harrington Fire Co.	Harrington	21,260
Hartly Volunteer Fire Co.	Hartly	21,260
Houston Volunteer Fire Co.	Houston	21,260
Leipsic Volunteer Fire Co.	Leipsic	21,260
Little Creek Volunteer Fire Co.	Little Creek	21,260
Magnolia Volunteer Fire Co.	Magnolia	21,260

Marydel Volunteer Fire Co., Inc.	Marydel	21,260
Robbins Hose Co.	Dover	21,260
South Bowers Fire Co.	South Bowers	21,260

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 21,260
Blades Volunteer Fire Co., Inc.	Blades	21,260
Bridgeville Volunteer Fire Co.	Bridgeville	21,260
Dagsboro Volunteer Fire Co.	Dagsboro	21,260
Delmar Fire Department	Delmar	21,260
Ellendale Volunteer Fire Co.	Ellendale	21,260
Frankford Volunteer Fire Co.	Frankford	21,260
Georgetown Fire Co., Inc.	Georgetown	21,260
Greenwood Volunteer Fire Co.	Greenwood	21,260
Gumboro Volunteer Fire Co., Inc.	Gumboro	21,260
Indian River Volunteer Fire Co.	Indian River	21,260
Laurel Fire Department, Inc.	Laurel	21,260
Lewes Fire Department, Inc.	Lewes	21,260
Millsboro Fire Co.	Millsboro	21,260
Millville Volunteer Fire Co.	Millville	21,260
Milton Volunteer Fire Co.	Milton	21,260
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	21,260
Roxana Volunteer Fire Co.	Roxana	21,260
Seaford Volunteer Fire Dept., Inc.	Seaford	21,260
Selbyville Volunteer Fire Co., Inc.	Selbyville	21,260
Slaughter Beach Memorial Fire Co.	Slaughter Beach	21,260

TOTAL \$ 1,275,600

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,600
Belvedere Volunteer Fire Company	Belvedere	3,600
Blades Volunteer Fire Co., Inc.	Blades	3,600
Bridgeville Volunteer Fire Co.	Bridgeville	3,600
Bowers Volunteer Fire Co., Inc.	Bowers	3,600
Brandywine Hundred Fire Co., No. 1	Bellefonte	3,600
Camden-Wyoming Fire Co.	Camden	3,600
Carlisle Fire Co.	Milford	3,600
Cheswold Volunteer Fire Co.	Cheswold	3,600
Christiana Fire Co.	Christiana	3,600
Claymont Fire Co.	Claymont	3,600
Cranston Heights Fire Co.	Cranston Heights	3,600
Dagsboro Volunteer Fire Co.	Dagsboro	3,600
Delaware City Fire Co.	Delaware City	3,600
Delmar Fire Department	Delmar	3,600
Ellendale Volunteer Fire Co.	Ellendale	3,600
Elsmere Fire Co.	Elsmere	3,600
Felton Community Fire Co.	Felton	3,600

Five Points Fire Co. No. 1	Richardson Park	3,0	600
Frankford Volunteer Fire Co. No. 1	Frankford	3,0	600
Frederica Volunteer Fire Co.	Frederica	3,0	600
Goodwill Fire Co. No. 1	New Castle	3,0	600
Greenwood Volunteer Fire Co.	Greenwood	3,0	600
Gumboro Volunteer Fire Co., Inc.	Gumboro	3,0	600
Harrington Fire Co.	Harrington	3,0	600
Hartly Volunteer Fire Co., Inc.	Hartly	3,0	600
Hockessin Fire Co.	Hockessin	3,0	600
Holloway Terrace Fire Co.	Holloway Terrace	3,0	600
Laurel Fire Department, Inc.	Laurel	3,0	600
Leipsic Volunteer Fire Co.	Leipsic	3,0	600
Lewes Fire Department, Inc.	Lewes	\$ 3,0	600
Magnolia Volunteer Fire Co.	Magnolia	3,0	600
Marydel Volunteer Fire Co., Inc.	Marydel	3,0	600
Mill Creek Fire Co.	Marshallton	3,0	600
Millsboro Fire Co.	Millsboro	3,0	600
Millville Volunteer Fire Co., Inc.	Millville	3,0	600
Milton Volunteer Fire Co.	Milton	3,0	600
Minquadale Fire Co.	Minquadale	3,0	600
Minquas Fire Co. No. 1	Newport	3,0	600
Odessa Fire Co., Inc.	Odessa	3,0	600
Port Penn Volunteer Fire Co.	Port Penn	3,0	600
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,0	600
Roxana Volunteer Fire Co.	Roxana	3,0	600
Seaford Volunteer Fire Co., Inc.	Seaford	3,0	600
Selbyville Volunteer Fire Co., Inc.	Selbyville	3,0	600
Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,0	600
Talleyville Fire Co., Inc.	Talleyville	3,0	600
Townsend Fire Company, Inc.	Townsend	3,0	600
Volunteer Hose Co., Inc.	Middletown	3,0	600
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,0	600

TOTAL \$ 180,000

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,600
Bethany Beach Volunteer Fire Co.	Bethany Beach	3,600
Blades Volunteer Fire Co.	Blades	3,600
Bowers Volunteer Fire Co., Inc.	Bowers	3,600
Brandywine Hundred Fire Co. No. 1	Bellefonte	3,600
Bridgeville Volunteer Fire Co.	Bridgeville	3,600
Camden-Wyoming Fire Co.	Camden	3,600
Carlisle Fire Co.	Milford	3,600
Cheswold Volunteer Fire Co.	Cheswold	3,600
Christiana Fire Co.	Christiana	3,600
Citizens' Hose Co. No. 1, Inc.	Smyrna	3,600
Claymont Fire Co.	Claymont	3,600
Clayton Fire Co.	Clayton	3,600

Cranston Heights Fire Co.	Cranston Heights	3,600
Dagsboro Volunteer Fire Co.	Dagsboro	3,600
Delaware City Fire Co.	Delaware City	3,600
Delmar Fire Department	Delmar	3,600
Robbins Hose Co.	Dover	3,600
Ellendale Volunteer Fire Co.	Ellendale	3,600
Elsmere Fire Co.	Elsmere	3,600
Farmington Volunteer Fire Co.	Farmington	3,600
Felton Community Fire Co.	Felton	3,600
Five Points Fire Co. No. 1	Richardson Park	3,600
Frederica Volunteer Fire Co.	Frederica	3,600
Georgetown Fire Co.	Georgetown	3,600
Goodwill Fire Co. No. 1	New Castle	3,600
Greenwood Fire Co. No. 1	Greenwood	3,600
Gumboro Volunteer Fire Co., Inc.	Gumboro	3,600
Harrington Fire Co.	Harrington	3,600
Hartly Volunteer Fire Co., Inc.	Hartly	3,600
Hockessin Fire Co.	Hockessin	3,600
Holloway Terrace Fire Co.	Holloway Terrace	3,600
Houston Volunteer Fire Co.	Houston	3,600
Indian River Volunteer Fire Co.	Indian River \$	3,600
Laurel Fire Dept., Inc.	Laurel	3,600
Leipsic Volunteer Fire Co.	Leipsic	3,600
Lewes Fire Department, Inc.	Lewes	3,600
Little Creek Volunteer Fire Co.	Little Creek	3,600
Magnolia Volunteer Fire Co.	Magnolia	3,600
Marydel Volunteer Fire Co.	Marydel	3,600
Mill Creek Fire Co.	Marshallton	3,600
Millsboro Fire Co.	Millsboro	3,600
Millville Volunteer Fire Co., Inc.	Millville	3,600
Milton Volunteer Fire Co.	Milton	3,600
Minquadale Fire Co.	Minquadale	3,600
Minquas Fire Co. No. 1	Newport	3,600
Odessa Fire Co., Inc.	Odessa	3,600
Port Penn Volunteer Fire Co., Inc.	Port Penn	3,600
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,600
Roxana Volunteer Fire Co.	Roxana	3,600
Seaford Volunteer Fire Department, Inc.	Seaford	3,600
Selbyville Fire Co., Inc.	Selbyville	3,600
Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,600
South Bowers Fire Co.	South Bowers	3,600
Talleyville Fire Co., Inc.	Talleyville	3,600
Townsend Fire Co., Inc.	Townsend	3,600
Volunteer Hose Co., Inc.	Middletown	3,600
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,600

TOTAL \$ 208,800

⁽d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

New Castle County		
Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,200
Brandywine Hundred Fire Co., No. 1	Bellefonte	4,200
Christiana Fire Co.	Christiana	4,200
Claymont Fire Co.	Claymont	4,200
Clayton Fire Company	Clayton	4,200
Delaware City Fire Co.	Delaware City	4,200
Elsmere Fire Co.	Elsmere	4,200
Five Points Fire Co. No. 1	Richardson Park	4,200
Goodwill Fire Co. No. 1	New Castle	4,200
Hockessin Fire Co.	Hockessin	4,200
Mill Creek Fire Co.	Marshallton	4,200
Talleyville Fire Co., Inc.	Talleyville	4,200
Volunteer Hose Co., Inc.	Middletown	4,200
Wilmington Manor Volunteer Fire Co.	Wilmington Manor	4,200
Kent County		
Bowers Volunteer Fire Co.	Bowers	\$ 4,200
Carlisle Fire Co.	Milford	4,200
Citizens' Hose Co., No. 1, Inc.	Smyrna	4,200
Harrington Fire Co.	Harrington	4,200
Frederica Fire Co.	Frederica	4,200
Hartly Volunteer Fire Co., Inc.	Hartly	4,200
Robbins Hose Co.	Dover	4,200
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,200
Delmar Fire Department, Inc.	Delmar	4,200
Georgetown Fire Co., Inc.	Georgetown	4,200
Indian River Fire Company	Indian River	4,200
Laurel Fire Volunteer Fire Department	Laurel	4,200
Lewes Fire Department, Inc.	Lewes	4,200
Millsboro Fire Co.	Millsboro	4,200
Millville Volunteer Fire Co.	Millville	4,200
Milton Volunteer Fire Co, Inc.	Milton	4,200
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,200
Roxanna Fire Company	Roxanna	4,200
Seaford Volunteer Fire Co., Inc.	Seaford	4,200
Selbyville Volunteer Fire Co., Inc.	Selbyville	<u>4,200</u>

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

\$

142,800

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 2,600
Blades Volunteer Fire Co., Inc.	Blades	2,600
Bowers Volunteer Fire Company	Bowers Beach	2,600
Citizens Hose Company	Smyrna	2,600
Dagsboro Volunteer Fire Company	Dagsboro	2,600

TOTAL

Delaware City Fire Co.	Delaware City	2,600
Goodwill Fire Co. No. 1	New Castle	2,600
Holloway Terrace Fire Co.	Holloway Terrace	2,600
Indian River Volunteer Fire Co.	Indian River	2,600
Laurel Fire Department, Inc.	Laurel	2,600
Leipsic Volunteer Fire Co.	Leipsic	2,600
Lewes Fire Department, Inc.	Lewes	2,600
Little Creek Volunteer Fire Co.	Little Creek	2,600
Magnolia Volunteer Fire Co.	Magnolia	2,600
Memorial Fire Company	Slaughter Beach	2,600
Minquas Fire Co. No. 1	Newport	2,600
Millville Volunteer Fire Co.	Millville	2,600
Milton Volunteer Fire Co.	Milton	2,600
Millsboro Volunteer Fire Co.	Millsboro	2,600
Port Penn Volunteer Fire Co., Inc.	Port Penn	2,600
Rehoboth Volunteer Fire Co., Inc	Rehoboth	2,600
Robbins Hose Company	Dover	2,600
Roxana Volunteer Fire Co.	Roxana	2,600
Seaford Volunteer Fire Co., Inc.	Seaford	2,600
South Bowers Fire Co.	South Bowers	2,600

TOTAL \$ 65,000

- (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:
 - (i) The prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City.

\$ 148,800

(ii) The maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington.

TOTAL

\$ 8,400

\$ 159,800

- (iii) The maintenance and operation of rescue boats in the public service \$ 2,600
- (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 27,900
Blades Volunteer Fire Co., Inc.	Blades	27,900
Bowers Volunteer Fire Co., Inc.	Bowers	27,900
Bridgeville Volunteer Fire Co.	Bridgeville	27,900
Camden-Wyoming Fire Co.	Camden	27,900
Carlisle Fire Co.	Milford	27,900
Cheswold Volunteer Fire Co.	Cheswold	27,900
Citizens' Hose Co. No. 1, Inc.	Smyrna	27,900
Clayton Fire Co.	Clayton	27,900
Dagsboro Volunteer Fire Co.	Dagsboro	27,900
Delmar Fire Department	Delmar	27,900
Ellendale Volunteer Fire Co.	Ellendale	27,900
Farmington Volunteer Fire Co.	Farmington	27,900
Felton Community Fire Co.	Felton	27,900

Frankford Volunteer Fire Co.	Frankford	27,900
Frederica Volunteer Fire Co.	Frederica	27,900
Georgetown Fire Co., Inc.	Georgetown	27,900
Greenwood Volunteer Fire Co.	Greenwood	27,900
Gumboro Volunteer Fire Co., Inc.	Gumboro	27,900
Harrington Fire Co.	Harrington	27,900
Hartly Volunteer Fire Co.	Hartly	27,900
Houston Volunteer Fire Co.	Houston	27,900
Indian River Volunteer Fire Co.	Indian River	27,900
Laurel Fire Department, Inc.	Laurel	27,900
Leipsic Volunteer Fire Co.	Leipsic	27,900
Lewes Fire Department, Inc.	Lewes	27,900
Little Creek Volunteer Fire Co.	Little Creek	27,900
Magnolia Volunteer Fire Co.	Magnolia	27,900
Marydel Volunteer Fire Co., Inc.	Marydel	27,900
Millsboro Fire Co.	Millsboro	27,900
Millville Volunteer Fire Co.	Millville	27,900
Milton Volunteer Fire Co.	Milton	27,900
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	27,900
Robbins Hose Co.	Dover	27,900
Roxana Volunteer Fire Co.	Roxana	27,900
Seaford Volunteer Fire Dept., Inc.	Seaford	27,900
Selbyville Volunteer Fire Co., Inc.	Selbyville	27,900
Slaughter Beach Memorial Fire Co.	Slaughter Beach	27,900
South Bowers Fire Co.	South Bowers	27,900

TOTAL \$ 1,088,100

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 22,401
Camden-Wyoming Fire Co.	Camden	22,401
Carlisle Fire Co.	Milford	22,401
Cheswold Volunteer Fire Co.	Cheswold	22,401
Citizens' Hose Co. No. 1, Inc.	Smyrna	22,401
Clayton Fire Co.	Clayton	22,401
Farmington Volunteer Fire Co.	Farmington	22,401
Felton Community Fire Co.	Felton	22,401
Frederica Volunteer Fire Co.	Frederica	22,401
Harrington Fire Co.	Harrington	22,401
Hartly Volunteer Fire Co.	Hartly	22,401
Houston Volunteer Fire Co.	Houston	22,401
Leipsic Volunteer Fire Co.	Leipsic	22,401
Little Creek Volunteer Fire Co.	Little Creek	22,401
Magnolia Volunteer Fire Co.	Magnolia	22,401
Marydel Volunteer Fire Co., Inc.	Marydel	22,401
Robbins Hose Co.	Dover	22,401
South Bowers Fire Co.	South Bowers	22,401

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 22,401
Blades Volunteer Fire Co., Inc.	Blades	22,401
Bridgeville Volunteer Fire Co.	Bridgeville	22,401
Dagsboro Volunteer Fire Co.	Dagsboro	22,401
Delmar Fire Department	Delmar	22,401
Ellendale Volunteer Fire Co.	Ellendale	22,401
Frankford Volunteer Fire Co.	Frankford	22,401
Georgetown Fire Co., Inc.	Georgetown	22,401
Greenwood Volunteer Fire Co.	Greenwood	22,401
Gumboro Volunteer Fire Co., Inc.	Gumboro	22,401
Indian River Volunteer Fire Co.	Indian River	22,401
Laurel Fire Department, Inc.	Laurel	22,401
Lewes Fire Department, Inc.	Lewes	22,401
Millsboro Fire Co.	Millsboro	22,401
Millville Volunteer Fire Co.	Millville	22,401
Milton Volunteer Fire Co.	Milton	22,401
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401
Roxana Volunteer Fire Co.	Roxana	22,401
Seaford Volunteer Fire Dept., Inc.	Seaford	22,401
Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401
Slaughter Beach Memorial Fire Co.	Slaughter Beach	22,401

873,639

New Castle County

TOTAL

Aetna Hose, Hook and Ladder Co 3 substations	Newark	\$ 35,400
Christiana Fire Co. – 2 substations	Christiana	23,600
Claymont Fire Co.	Claymont	11,800
Mill Creek Fire Department	Marshallton	11,800
Odessa Fire Co., Inc.	Odessa	11,800
Volunteer Hose	Middletown	11,800
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	11,800
Kent County Robbins Hose Co. Sussex County	Dover	\$ 11,800
Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 11,800
Indian River Fire Co.	Indian River	11,800

For Fiscal Year 2010 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2008 versus Calendar Year 2007. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. (The base represents \$ included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.) For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$ base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

⁽i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

Lewes Fire Department, Inc.	Lewes	11,800
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	11,800
Lewes-Rehoboth Substation #3	Rehoboth	11,800
Roxana Volunteer Fire Co.	Roxana	11,800

TOTAL \$ 200,600

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$ 3,600
American Legion, Sussex Post #8	Georgetown	\$ 3,600
Mid-Sussex Rescue Squad, Inc.	Millsboro	\$ 3,600
TOTAL		\$ 10,800

TOTAL - Section 3 <u>\$ 4,205,139</u>

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$ 36,000
Disabled American Veterans	30,000
Colonial Chapter Paralyzed Veterans	30,000
Military Order of the Purple Heart	3,400
Veterans of Foreign Wars	36,000
Vietnam Veterans of America, Chapter 83	30,000

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$ 8,800
Disabled American Veterans	8,800
Jewish War Veterans	5,100
Colonial Chapter Paralyzed Veterans	7,500
Veterans of Foreign Wars	8,800
Vietnam Veterans of America, Chapter 83	8,800
OtherAmerican Legion, Dept. of Delaware	
Boy's State	\$ 7,900
Girl's State	7,900
Trooper Youth Week	2,800

- (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.
- (d) The sum of \$7,900 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.
- (e) The sum of \$7,900 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.
- (f) The sum of \$2,800 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.
- (g) The funds appropriated by this Section shall be paid to the Finance Officer of the respective veterans' organizations, upon warrants signed by the proper Finance Officer and approved by the Secretary, Department of Finance.

TOTAL - Section 4 <u>\$231,800</u>

<u>Section 5.</u> In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

- 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
- 2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
- 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
- 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 6. Have competent executives, competent staffing and reasonable facilities;
- 7. Practice non-discrimination;
- 8. Have accounting (budget) procedures and an annual audit;
- 9. Use funds in accordance with the application;
- 10. Demonstrate community support;
- 11. Request funds only for a program which does not receive full funding from other sources of revenue.
- <u>Section 6.</u> (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.
 - (b) No funds appropriated in this Act may be used to hire lobbyists.

<u>Section 7.</u> The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

<u>Section 8.</u> Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years 2010 and 2011 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

- Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year 2010 shall be paid in quarterly installments. For Fiscal Year 2010 such payments shall be paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the grant-in-aid recipient:
 - (a) Has not submitted a quarterly statement of expenditures if required to do so;
 - (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
 - (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase of buildings;
 - (d) Failure to pay Corporation Franchise Tax; and;
 - (e) Agency is no longer in operation;
 - (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

<u>Section 10.</u> (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in Fiscal Year 2010:

- (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving agency, or;
- (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering the prior fiscal year of the receiving agency.
- (b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.
- (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.

- (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2010.
- (e) For Fiscal Year 2010, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial

information has been received by the Office of the Controller General on or before July 25, 2009. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the General Fund of the State.

Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement for federal funds appropriated under the Older Americans Act of 1965,

as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

<u>Section 12.</u> Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate approved programs.

Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

- Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.
- Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security Aid to Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.
- (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.
- (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2010, report in detail the plan under which such funds are being expended, and any other information requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1, 2010, as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.
- (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.
- Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.
- Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2010 for the municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.
- (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2010.
 - (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 2010.
 - (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2010.
- Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$107,700 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by the State Treasurer at the beginning of the first quarter of Fiscal Year 2010. The remainder of the appropriation shall be paid in quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware Code.
- <u>Section 18.</u> The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.
- <u>Section 19.</u> Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be used for capital/construction costs.
- Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$15,000 shall be used to support the Elsmere Boxing Club.
 - <u>Section 21.</u> The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or private agencies.

- <u>Section 22.</u> It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.
- <u>Section 23.</u> For Fiscal Year 2010, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject to reversion until June 30, 2010.
- Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate Delawareans on the contributions of Black Americans to the State's growth and development.
- Section 25. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding subsection (n) of Section 8 to read as follows:
- (n) For Fiscal Year 2010, it is the intent of the General Assembly and the Governor for all state agencies and the Judiciary, excluding Delaware State University and the University of Delaware to implement fair and balanced temporary plans, in which said plans allow for leave to approximate the savings in Personnel Costs resulting from the 2.5% reduction in salary, as defined in Section 8(c) of this Act. The Director of the Office of Management and Budget, with the concurrence of the Controller General, shall approve such plans; provided, however, that no such plan shall create any additional overtime burden on the State, or result in staffing shortages. Such plans must also be equitably and consistently applied to all employees. Any approved plan shall not impact the salary reduction delineated in this Act; however, upon elimination of leave plans approved pursuant to this Section, the pay scales for all employees shall be restored to their Fiscal Year 2009 pay levels.
- (i) For all state agencies except Legislative, the Judiciary, Delaware Technical and Community College and school districts and charter schools, the respective Cabinet Secretary, Agency Head and/or Other Elected Official shall submit for approval a plan that provides for five (5) days of leave during Fiscal Year 2010 for all employees not currently covered by a collective bargaining agreement, subject to the same criteria outlined in this Section.
- (ii) Certified bargaining representatives for employees currently covered by and/or negotiating a collective bargaining agreement, other than those representing employees covered by paragraph (vi) below, shall submit for approval a plan that provides for five (5) days of leave during Fiscal Year 2010 for all such employees, subject to the same criteria outlined in this Section. The decision to approve or disapprove such a plan shall not constitute a violation of the collective bargaining law or be construed as a breach of any collective bargaining agreement, and the approval of any such plan shall constitute a waiver on the part of the certified bargaining representative and any covered employees for any claims arising out of the collective bargaining law or collective bargaining agreement in connection with Section 8(c) of the Fiscal Year 2010 Annual Appropriations Act.
- (iii) For employees of the General Assembly-House and the General Assembly-Senate, the Speaker of the House of Representatives and the President Pro-Tempore of the Senate shall submit for approval a plan that provides for five (5) days of leave during Fiscal Year 2010, subject to the same criteria outlined in this Section.
- (iv) The Chief Justice of the Delaware Supreme Court shall implement a plan for all Merit and Merit comparable employees of the Judiciary subject to same criteria outlined in this Section.
- (v) Delaware Technical and Community College shall implement a plan for all employees, including those employees covered under Salary Plans A, B and D, upon approval of the President. Any such plan approved by the Board of Trustees shall be subject to the same criteria outlined in this Section.
- (vi) For school district employees compensated under 14 Del. C. §1305, §1308(a), §1311(a), §1322(a), §1322(c), and §1324(b), and any other pertinent employees compensated with state funding, the Superintendent of each respective school district shall be required to, in concurrence with certified bargaining representatives for school district employees currently covered by and or negotiating a collective bargaining unit, submit a plan to the Secretary of Education, Director of Office of Management and Budget and the Controller General for approval and implementation during the 2009-2010 school year. Said plan shall be subject to the same criteria outlined in this Section, and shall not reduce the number of hours and days of instructional time that were provided by each school district during the 2008-2009 school year. For purposes of implementation of each district plan, the Secretary of Education, Director of the Office of Management and Budget and the Controller General may, by unanimous agreement, waive provisions of the Delaware Code, other than those relating to instruction time, necessary to implement said plan.

Section 26. Amend 14 Del. C. §1305 by adding a new subsection (r) to read as follows:

- (r) Notwithstanding the provisions of subsection (g) of this section, for the Fiscal Year ending June 30, 2010, the salary derived from subsections (a) and (b) of this section for 10 months' employment shall mean a total of 183 full work days to be utilized as follows:
 - (1) 180 days devoted to actual school sessions for pupils;
 - (2) 2 days devoted to start-up/closing;
 - (3) 1 days devoted solely to professional development.
- Section 27. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by deleting the years "2010-2011" as they appear in Section 394, line 27, page 236 and inserting in lieu thereof the years "2009-2010".
- <u>Section 28.</u> Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by deleting the word "eighteen" as it appears in Section 153, line 19, page 150 and inserting in lieu thereof the word "twenty-three".
- Section 29. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding a new sentence to the end of Section 57 as follows: "The elimination period is hereby increased in the Short Term Disability program from 20 calendar days to 60 calendar days for disabilities that begin on or after August 1, 2009. An effective date of August 1, 2009 will allow the Office of Management and Budget time to provide notification to the participants in the plan of this change. An employee may still utilize one of several other benefits afforded to state employees including paid sick leave, paid vacation leave, paid donated leave and/or paid compensatory leave afforded through the Merit Rules."
- Section 30. Amend 30 Del C. \$2010 (4) and \$2010 (5) by deleting the date "June 30, 2009" and substituting in lieu thereof the following date: "June 30, 2011".

- Section 31. Notwithstanding the provisions of 29 Del. C. § 6102(a), for the fiscal year ending June 30, 2010, with respect to revenues collected under 12 Del. C. c. 11, the Secretary of Finance shall transfer up to \$10,000,000 of receipts received in excess of \$374,000,000 to the Other Post-Employment Benefits Fund as established by § 5281 of Title 29. Should such deposits into the Other Post-Employment Benefits Fund reach \$10,000,000, any remaining receipts received by the State under 12 Del.C. c. 11 shall be deposited to the General Fund.
- Section 32. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by deleting the words "December 31" as they appear in Section 378 (b)(1), line 19, page 227 and inserting in lieu thereof the words "September 30".
- Section 33. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding a new Section 410 to read as follows:
- "Section 410. The Department of Education is authorized to promulgate rules and regulations to change the mandatory bus replacement from 12 to 14 years."
- Section 34. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding the following to Section 33(a): "2009 10-02-11-01-98 One-Time".
- <u>Section 35.</u> Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by inserting a new section after Section 238 and renumbering all sections accordingly:
- "Section 239 The General Assembly encourages the Department of Correction to seek ideas on improved and more efficient health care services for inmates prior to finalizing the Request for Proposal for health care services."
- <u>Section 36.</u> (a) Pursuant to 7 Del. C. c. 17, it is the intent of the General Assembly that the contract for statewide dog control with Kent County SPCA, or its successor, shall be extended. During the extended contract period, the department shall maintain all administrative responsibilities for the statewide dog control program.
- (b) For the term of any contract extension, the department shall continue to sell dog licenses using the existing fee structure and may retain up to \$25.0 in special fund revenue to administer the program. The remaining revenue collected from the sale of dog licenses shall be applied towards the statewide contractual obligation. The remaining contractual obligation shall be borne by the counties in a prorated amount as previously determined by negotiations. Each county shall pay 50 percent of their obligation by July 31 and the remaining 50 percent by December 31.
- (c) It is the intent of the General Assembly that the department shall work with the counties to transfer full authority and control of the statewide dog control program no later than December 31, 2010. Any dog license purchased from the department shall remain valid through the expiration date noted, upon which a county license shall be purchased.
 - (d) Upon passage of HB 233 in the 145th General Assembly, subsection (a), (b) and (c) will become null and void.
- Section 37. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by deleting the figure "\$1,391.9" as it appears on page 17, line 9 and insert in lieu thereof the figure "\$1,891.9".
- Section 38. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by deleting the figure "\$1,842.5" as it appears on page 17, line 21 and insert in lieu thereof the figure "\$2,342.5".
- Section 39. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding a new section after Section 19 as it appears on page 90 of said bill to read as follows:
- "The Medicaid Part D Retiree Drug subsidy may be transferred to the Office of Management and Budget with the concurrence of the Controller General and the Director of the Office of Management and Budget."
- Section 40. Effective September 30, 2009, any non-state agency whose employees are required to receive criminal background checks pursuant to 11 Del. C. §1141 and §1145, shall provide to the Department of Health and Social Services (DHSS) quarterly reports including a list of all employees hired over the proceeding quarter for the purposes of verification. DHSS shall review those lists to ensure compliance with 11 Del. C. §1141 and §1145.
- Section 41. (a) Pursuant to 25 Del. C. c. 81, it is the intent of the General Assembly that the effective date of Delaware Uniform Common Interest Ownership Act (DUCIOA) shall be postponed until November 1, 2010.
 - (b) The date July 1, 2009 shall be replaced with November, 1, 2010 each place it appears therein.
 - (c) Upon passage of HB 156 in the 145th General Assembly, subsection (a) and (b) will become null and void.
- Section 42. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding a new Section 411 to read as follows:
 - "Section 411. For the fiscal year ending June 30, 2010, 29 Del. C. § 6102(s) shall be waived."
- Section 43. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding a new Section 412 to read as follows:
- "Section 412. Notwithstanding the provisions of 30 Del. C., c. 54, § 5423 (b)(2) and § 5423 (c)(1), at the close of Fiscal Year 2010, the State shall transfer \$450,000 of realty transfer taxes to the Endowment Account in the Delaware Land and Water Conservation Trust Fund and \$2,550,000 of realty transfer taxes to the Project Account in the Delaware Land and Water Conservation Trust Fund."
- Section 44. Amend the Fiscal Year 2010 Appropriations Act (House Bill 290 of the 145th General Assembly) by adding a new Section 413 to read as follows:
- "Section 413. Notwithstanding the provisions of 30 Del. C. c. 54 § 5426, for the fiscal year ending June 30, 2010, the State shall transfer \$3,000,000 of realty transfer taxes to the Farmland Preservation Fund maintained under 3 Del. C. c. 3."SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2010.

Section 1 – Government Units and Senior Centers	\$20,250,879
Section 2 - One Times and Community Agencies	\$10,710,693
Section 3 – Fire Companies	\$ 4,205,139
Section 4 – Veterans Organizations	\$ 231,800

<u>GRAND TOTAL</u> <u>\$35,398,511</u>

Approved July 01, 2009